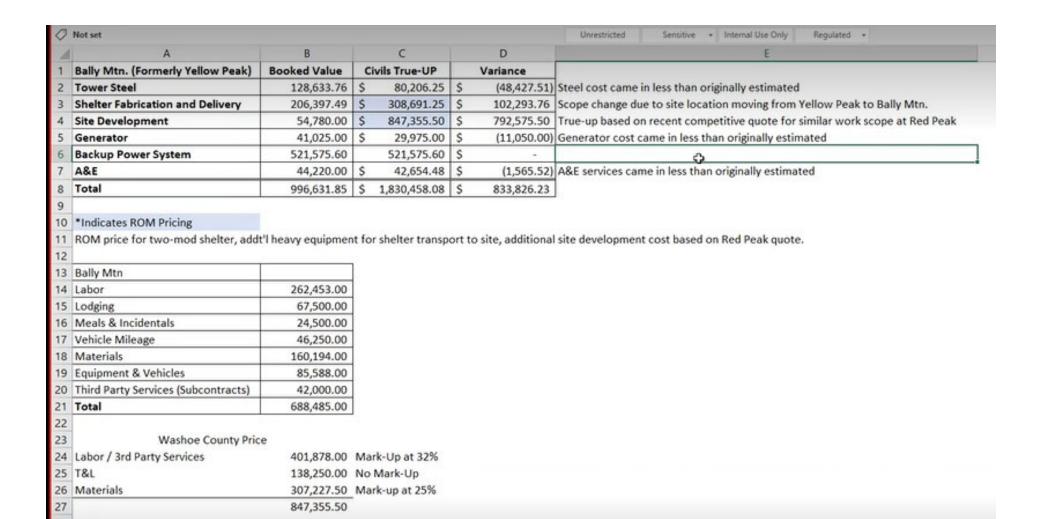
Washoe County Sites	CO #11 Authorization	Civils True Up	Variance	
Ash Field (Former Yellow Pk.)	996,631.85	\$ 1,830,458.08	\$ 833,826.00	
Biltmore	273,188.00	\$ 629,227.49	\$ 356,039.00	
Cold Springs	554,118.71	\$ 764,783.53	\$ 210,665.00	
Ophir	9,420.10	\$ -	\$ -	
Red Peak	637,876.52	\$ 1,236,431.28	\$ 598,555.00	
Seven Lakes (Former Red Rock)	996,631.85	\$ 2,179,581.83	\$ 1,182,950.00	
Smokey Quartz	554,118.71	\$ 1,216,759.55	\$ 662,641.00	
Snowflake	4,961.00	\$ -	\$ -	
49 Mtn.	13,262.10	\$ -	\$ -	
Site Development Total	4,040,208.84	\$ 7,857,241.76	\$ 3,844,676.00	



4	Α	В		С		D	E
1	Seven Lakes (former Red Rock)	Booked Value	C	ivils True-Up		Variance	
2	Tower Steel	128,633.76	\$	74,576.25	\$	(54,057.51)	Steel cost came in less than originally estimated
3	Shelter Fabrication and Delivery	206,397,49	\$	416,250.00	\$	209,852.51	Requires shelter to be built on-site due to poor road conditions
4	Site Development	54,780.00	\$	1,097,355.50	\$	1,042,575.50	Variance includes access road improvement, balance of work scope based off Red Peak quote
5	Generator	41,025.00	\$	29,975.00	\$	(11,050.00)	Generator cost came in less than originally estimated
6	Backup Power System	521,575.60		521,575.60	\$		and the state of t
7	A&E	44,220.00	\$	39,849.48	\$	(4,370.52)	A&E services came in less than originally estimated
8	Total	996,631.85	\$	2,179,581.83	\$	1,182,949.98	
9							
10	* Indicates ROM Pricing						
11	Estimates include Build on Site (BOS) :	shelter, road improver	men	ts, and general	incr	ease in construc	tion materials and labor
12		0					
13	Seven Lakes						
14	Labor	262,453.00					
15	Lodging	67,500.00					
			1				

16 Meals & Incidentals

19 Equipment & Vehicles

21 Access Road Improvements

25 Labor / 3rd Party Services

20 Third Party Services (Subcontracts)

Washoe County Price

17 Vehicle Mileage

18 Materials

22 Total

26 T&L

27 Materials

23 24

28 29 24,500.00

46,250.00

160,194.00

85,588.00

42,000.00

200,000.00

888,485.00

1,097,355.50

401,878.00 Mark-Up at 32%

557,227.50 Mark-up at 25%

138,250.00 No Mark-Up