

Washoe County Sites	CO #11 Authorization	Civils True Up	Variance
Ash Field (Former Yellow Pk.)	996,631.85	\$ 1,830,458.08	\$ 833,826.00
Biltmore	273,188.00	\$ 629,227.49	\$ 356,039.00
Cold Springs	554,118.71	\$ 764,783.53	\$ 210,665.00
Ophir	9,420.10	\$ -	\$ -
Red Peak	637,876.52	\$ 1,236,431.28	\$ 598,555.00
Seven Lakes (Former Red Rock)	996,631.85	\$ 2,179,581.83	\$ 1,182,950.00
Smokey Quartz	554,118.71	\$ 1,216,759.55	\$ 662,641.00
Snowflake	4,961.00	\$ -	\$ -
49 Mtn.	13,262.10	\$ -	\$ -
Site Development Total	4,040,208.84	\$ 7,857,241.76	\$ 3,844,676.00

Not set					Unrestricted	Sensitive	Internal Use Only	Regulated
	A	B	C	D	E			
1	Bally Mtn. (Formerly Yellow Peak)	Booked Value	Civils True-UP	Variance				
2	Tower Steel	128,633.76	\$ 80,206.25	\$ (48,427.51)	Steel cost came in less than originally estimated			
3	Shelter Fabrication and Delivery	206,397.49	\$ 308,691.25	\$ 102,293.76	Scope change due to site location moving from Yellow Peak to Bally Mtn.			
4	Site Development	54,780.00	\$ 847,355.50	\$ 792,575.50	True-up based on recent competitive quote for similar work scope at Red Peak			
5	Generator	41,025.00	\$ 29,975.00	\$ (11,050.00)	Generator cost came in less than originally estimated			
6	Backup Power System	521,575.60	521,575.60	\$ -				
7	A&E	44,220.00	\$ 42,654.48	\$ (1,565.52)	A&E services came in less than originally estimated			
8	Total	996,631.85	\$ 1,830,458.08	\$ 833,826.23				
9								
10	*Indicates ROM Pricing							
11	ROM price for two-mod shelter, add'l heavy equipment for shelter transport to site, additional site development cost based on Red Peak quote.							
12								
13	Bally Mtn							
14	Labor	262,453.00						
15	Lodging	67,500.00						
16	Meals & Incidentals	24,500.00						
17	Vehicle Mileage	46,250.00						
18	Materials	160,194.00						
19	Equipment & Vehicles	85,588.00						
20	Third Party Services (Subcontracts)	42,000.00						
21	Total	688,485.00						
22								
23	Washoe County Price							
24	Labor / 3rd Party Services	401,878.00	Mark-Up at 32%					
25	T&L	138,250.00	No Mark-Up					
26	Materials	307,227.50	Mark-up at 25%					
27		847,355.50						
28								

	A	B	C	D	E
1	Seven Lakes (former Red Rock)	Booked Value	Civils True-Up	Variance	
2	Tower Steel	128,633.76	\$ 74,576.25	\$ (54,057.51)	Steel cost came in less than originally estimated
3	Shelter Fabrication and Delivery	206,397.49	\$ 416,250.00	\$ 209,852.51	Requires shelter to be built on-site due to poor road conditions
4	Site Development	54,780.00	\$ 1,097,355.50	\$ 1,042,575.50	Variance includes access road improvement, balance of work scope based off Red Peak quote
5	Generator	41,025.00	\$ 29,975.00	\$ (11,050.00)	Generator cost came in less than originally estimated
6	Backup Power System	521,575.60	521,575.60	\$ -	
7	A&E	44,220.00	\$ 39,849.48	\$ (4,370.52)	A&E services came in less than originally estimated
8	Total	996,631.85	\$ 2,179,581.83	\$ 1,182,949.98	

10 * Indicates ROM Pricing

11 Estimates include Build on Site (BOS) shelter, road improvements, and general increase in construction materials and labor

13	Seven Lakes	
14	Labor	262,453.00
15	Lodging	67,500.00
16	Meals & Incidentals	24,500.00
17	Vehicle Mileage	46,250.00
18	Materials	160,194.00
19	Equipment & Vehicles	85,588.00
20	Third Party Services (Subcontracts)	42,000.00
21	Access Road Improvements	200,000.00
22	Total	888,485.00

Washoe County Price		
25	Labor / 3rd Party Services	401,878.00 Mark-Up at 32%
26	T&L	138,250.00 No Mark-Up
27	Materials	557,227.50 Mark-up at 25%
28		1,097,355.50